

2015 ANNUAL REPORT



NEVADA AREA COUNCIL

BOY SCOUTS
OF AMERICA®



OUR HISTORY

The Boy Scouts of America was incorporated on February 8, 1910 and chartered by Congress in 1916. Its purpose is to provide an educational program for boys and young adults that develops character, good citizenship and physical fitness. Nationally, the Boy Scouts of America is synonymous with a love and respect for the outdoors and moral and ethical fortitude. From its inception, the Boy Scouts of America's mission statement has guided its approach to leadership and programming.

Serving 23 counties throughout northern Nevada and northeastern California and spanning over 100,000 square miles, the Nevada Area Council, BSA has been chartered by the National Council, Boy Scouts of America for 87 years. The Nevada Area Council, BSA takes seriously its responsibility to provide program support for Cub Scout Packs, Boy Scout Troops, Varsity Teams, Venturing Crews and Explorer Posts. The Council provides a variety of high quality programming including year-round training for leaders and exceptional camping facilities and outdoor activities. The council also supports a full line of Scouting merchandise and support literature, maintenance of individual Scout records and general liability insurance for all adult leaders and chartered organizations.

MISSION STATEMENT

The **MISSION** of the Boy Scouts of America is to prepare young people to make **ETHICAL AND MORAL** choices over their lifetime by instilling in them the **VALUES** of the Scout Oath and Law.

VISION STATEMENT

The Boy Scouts of America is the nation's **FOREMOST** youth program of character **DEVELOPMENT AND VALUES-BASED** leadership training.

In the future, SCOUTING WILL CONTINUE TO:

- ◆ Offer young people responsible fun & adventure
- ◆ Instill in young people lifetime values & develop in them ethical character as expressed in the Scout Oath & Law
- ◆ Train young people in citizenship, service & leadership
- ◆ Serve our Council's communities & families with its quality, values-based program

2015 YEAR IN REVIEW

- ◇ 171 **Eagle** Scouts. Over 1,200 Scouts **attained** the Eagle in the last decade.
- ◇ \$1 million+ in **improvements** have been made to Camp Fleischmann since 2000.
- ◇ **Special** programs such as Scout**reach** give 900 at-risk youth in economically depressed & geographically remote communities the **opportunity** to participate in Scouting.
- ◇ 2,600+ Cub Scouts & Boy Scouts attended **inspirational** outdoor programs during this past summer.
- ◇ **More than** 3,300 adult volunteer leaders serve as **mentors** to our Scouts & together have provided 573,203 hours of **leadership** & **character** development programs to our community's youth.

LOCAL SCOUTING FACTS

- ◇ 23 counties served in **northern** Nevada and **northeastern** California.
- ◇ 448 Cub Scout Packs, Boy Scout Troops, Varsity Teams, Venturing Crews **and** Explorer Posts.
- ◇ Camp Fleischmann opened in 1953 & has been **welcoming** Scouts for 62 years.
- ◇ 6,700 active **youth** Participants.
- ◇ Over 100,000 **square miles** Served.
- ◇ 3,300 adult **volunteer** leaders.
- ◇ \$1,672,586 **operating** budget.
- ◇ 238 **charter partner** organizations from our communities



FINANCIAL HIGHLIGHTS

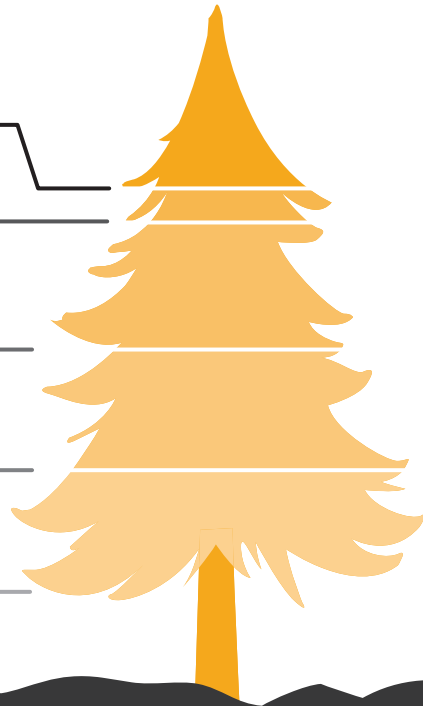
24%
Friends of Scouting

4%
Special Events

23%
Retail Project &
Product Sales

29%
Investments &
Endowments

20%
Camping &
Activities

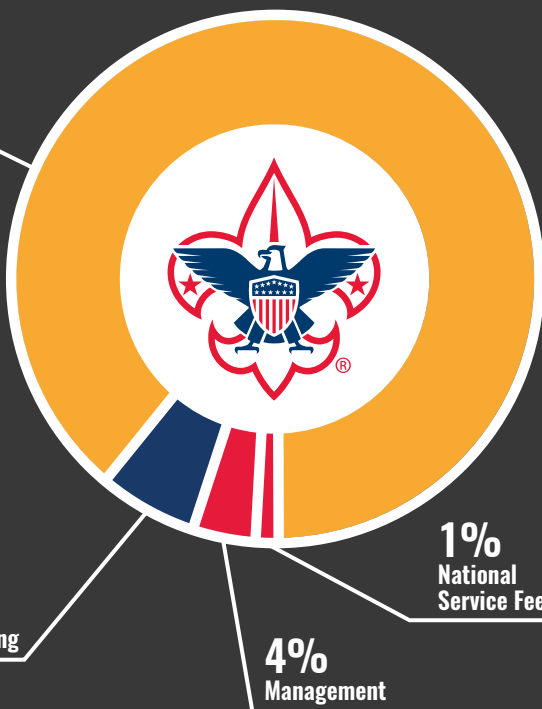


89%
Program
Services

6%
Fundraising

4%
Management

1%
National
Service Fee



REVENUE

Friends of Scouting	404,342
Project Sales	42,896
Special Events (net)	63,435
Legacies & Bequests	67,563
Foundations & Trusts	78,268
United Way	2,733
Scout Shop (net)	118,716
Popcorn (net)	224,447
Investment Income	331,672
Camping Revenue	235,684
Activity Revenue	92,109
Other Revenue	10,720
TOTAL REVENUE	\$1,672,586

EXPENSES

Salaries	731,291
Employee Benefits	145,687
Payroll Taxes	105,840
Employee Related Expenses	12,300
Professional Fees	62,123
Supplies	120,828
Telephone	13,753
Postage	16,961
Occupancy	80,134
Equipment Maintenance	72,061
Printing	23,755
Travel	79,223
Conferences & Meetings	9,437
Assistance to Individuals	20,204
Recognition & Awards	56,045
Insurance	66,213
Other	31,912
Charter/Service Fee	24,320
TOTAL EXPENSES	\$1,672,087



**NEVADA AREA COUNCIL
BOY SCOUTS OF
AMERICA**

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***“The *spirit* is there in every boy;
it has to be *discovered*
and *brought to light.*”***

ROBERT BADEN-POWELL